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Approved For Release 2005/08/03 : CIA-RDP94B01041R000300050036-3

15 March 1982

MEMORANDUM FOR: Deputy Chief, Physical Security Division

FROM:

[REDACTED]
Deputy Chief, Industrial Security Branch

SUBJECT: FY 1984 Budget Call (U)

1. ISB projects a total of 30 audit trips with an average cost of \$3,000.00 per trip during FY 1984. The breakdown of anticipated costs per trip is as follows:

Per Diem

2 people for 12 days @ \$70.00 per day each \$1,680.00

Air Fare

2 people round trip 900.00

Automobile Rental - 2 weeks 340.00

Miscellaneous Expenses

2 people @ \$40.00 each 80.00

TOTAL - \$3,000.00

FY 1984 30 trips @ \$3,000.00 each = \$90,000.00 (U)

2. The above projection is based on four audit teams (2 people each) traveling a total of 14 weeks each, and the Chief and Deputy Chief, ISB traveling a combined total of 8 weeks. (U)

WARNING NOTICE
INTELLIGENCE SOURCES
AND METHODS INVOLVED

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